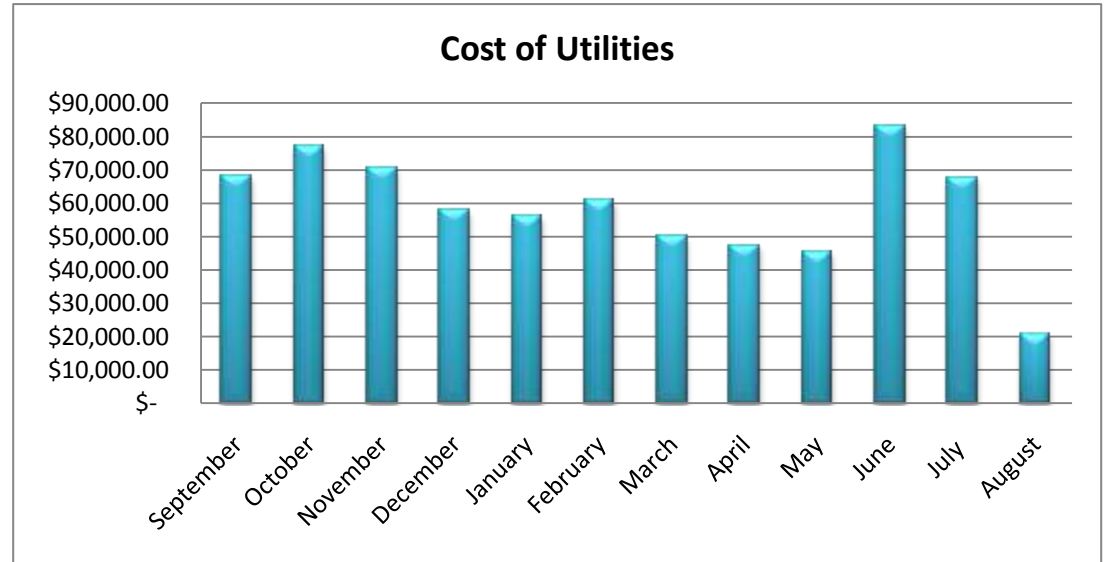


## Aransas Pass Independent School District Utility Usage and Cost for the Fiscal Year Ending 8-31-10

YEAR TO DATE			
	Consumption	Unit	Cost
Electricity	4,927,438	KWH	\$ 663,010.13
Natural Gas	14,863	CCF	\$ 12,803.39
Water	3,763,400	GALLONS	\$ 29,667.99
		<b>Total Cost</b>	<b>\$ 705,481.51</b>



	Electricity			Natural Gas			Water			Monthly Cost Total
	Consumption	Unit	Cost	Consumption	Unit	Cost	Consumption	Unit	Cost	
<b>September</b>	527,768	KWH	\$ 65,419.20	717	CCF	\$ 626.23	267,000	Gallons	\$ 2,245.02	\$ 68,290.45
<b>October</b>	598,824	KWH	\$ 72,867.18	1,002	CCF	\$ 847.56	522,700	Gallons	\$ 3,561.41	\$ 77,276.15
<b>November</b>	538,833	KWH	\$ 67,075.15	927	CCF	\$ 793.40	382,100	Gallons	\$ 2,827.87	\$ 70,696.42
<b>December</b>	418,425	KWH	\$ 54,552.72	1,107	CCF	\$ 923.40	315,300	Gallons	\$ 2,476.36	\$ 57,952.48
<b>January</b>	383,248	KWH	\$ 51,498.92	2,529	CCF	\$ 1,950.56	351,600	Gallons	\$ 2,667.17	\$ 56,116.65
<b>February</b>	412,664	KWH	\$ 56,930.74	2,490	CCF	\$ 1,826.08	222,400	Gallons	\$ 2,006.97	\$ 60,763.79
<b>March</b>	316,780	KWH	\$ 45,155.50	2,118	CCF	\$ 1,910.06	382,500	Gallons	\$ 2,820.87	\$ 49,886.43
<b>April</b>	292,023	KWH	\$ 43,529.15	1,346	CCF	\$ 1,264.38	323,900	Gallons	\$ 2,522.00	\$ 47,315.53
<b>May</b>	283,124	KWH	\$ 42,268.52	931	CCF	\$ 909.74	284,600	Gallons	\$ 2,316.93	\$ 45,495.19
<b>June</b>	470,258	KWH	\$ 79,712.29	860	CCF	\$ 849.10	318,000	Gallons	\$ 2,486.75	\$ 83,048.14
<b>July</b>	538,189	KWH	\$ 65,009.19	453	CCF	\$ 505.89	271,300	Gallons	\$ 2,242.81	\$ 67,757.89
<b>August</b>	147,302	KWH	\$ 18,991.57	383	CCF	\$ 396.99	122,000	Gallons	\$ 1,493.83	\$ 20,882.39
	4,927,438		\$ 663,010.13	14,863		\$ 12,803.39	3,763,400		\$ 29,667.99	\$ 705,481.51

Sept. '09 - Feb. '10 = .087790/KWH  
Mar. '10 - Aug. '10 = .084100/KWH